

**Veterans Assistance Commission of Will County
2112-120-35000
Fiscal Year:2023**

Commodities (Supplies)

Main Account #	Description/Purpose	PY Budget	Budget Request	Total Expense	Assumptions/Notes
531010	Office Supplies	2,785.00	2,785.00	\$ 2,785.00	
534020	Machinery	500.00	500.00	\$ 500.00	
534030	Furniture	3,000.00	3,000.00	\$ 3,000.00	
535010	Vehicle Licenses	150.00	300.00	\$ 300.00	Two VAC Vehicles
535020	Fuel and Lubricants	1,500.00	3,000.00	\$ 3,000.00	additional costs for second vehicle
536010	Desktop Computers	5,000.00	5,000.00	\$ 5,000.00	
537010	Natural Gas	3,500.00	3,500.00	\$ 3,500.00	
537020	Electricity	8,000.00	8,000.00	\$ 8,000.00	
537030	Water and Sewer	4,500.00	4,500.00	\$ 4,500.00	
538010	Food and beverage_Human	1,000.00	1,000.00	\$ 1,000.00	
539010	Personal Products	10,000.00	10,000.00	\$ 10,000.00	
				\$ -	
				\$ -	
				\$ -	
		\$39,935.00	TOTAL	\$ 41,585.00	

