

**Veterans Assistance Commission of Will County
2112-120-35000
Fiscal Year:2023**

Contractual Services

Main Account #	Description/Purpose	PY Budget	Budget Request	Total Expense	Assumptions/Notes
541070	Architectural	-	-	\$ -	
541090	Other Professional Services	30,000.00	30,000.00	\$ 30,000.00	
542510	System Analyst	500.00	500.00	\$ 500.00	
544530	Repairs_Auto	5,000.00	10,000.00	\$ 10,000.00	Second Vehicle Added
545010	Rentas_Land and Building	91,114.00	91,114.00	\$ 91,114.00	
547010	Advertising/Legal Notices/Marketing	6,000.00	6,000.00	\$ 6,000.00	
547020	Printing, Copying and Publishing	2,000.00	2,000.00	\$ 2,000.00	
547030	Postage/Mailings	2,500.00	2,500.00	\$ 2,500.00	
347040	Freight and Cartage/Shipping (in)	500.00	500.00	\$ 500.00	
547060	Finance Charges or Fees/Late Fees	-	-	\$ -	
548030	Professional Dues and Memberships	1,300.00	1,300.00	\$ 1,300.00	
548050	Training and Seminars	3,000.00	3,000.00	\$ 3,000.00	
548510	Mileage	5,000.00	5,000.00	\$ 5,000.00	
548550	Lodging	12,000.00	12,000.00	\$ 12,000.00	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
		\$158,914.00	TOTAL	\$ 163,914.00	

