



WILL COUNTY BUDGET REQUEST

Veterans Assistance Commission of Will County
2112-120-35000
Fiscal Year: 2023

DEPARTMENT EXPENSES	
Personnel Costs	\$ 588,796.80
Personnel Benefits	\$ 207,641.59
Commodities	\$ 41,585.00
Contractual Services	\$ 163,914.00
Capital Outlay	\$ -
Other Expenditures	\$ -
TOTAL	\$ 1,001,937.39

SUBMITTED BY	Erik W. Papineau
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